

# COOLING DOWN THE PLANET JUSTDIGGIT.ORG





STATUTORY NAME Stichting Justdiggit Foundation FOUNDED 2010 CHAMBER OF COMMERCE 514 57 008 MANAGING DIRECTOR Marjolein Albers CHAIR SUPERVISORY BOARD Jenny Elissen

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# COLOFON

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# FOREWORDS

#### Foreword by MD Marjolein Albers

The United Nations General Assembly has recently declared 2020-2030 the Decade of Ecosystem Restoration, and not without cause: 'Every year we lose three to five trillion dollars' worth of natural capital, roughly equivalent to the amount of money we lost in the financial crisis of 2008 -2009'. However, research led by The Nature Conservancy (TNC), has estimated that cost-effective nature-based climate mitigation solutions can account for 37% of the needed mitigation within the coming decade to keep us on the <2 degrees scenario. Put simply, there is no time to lose.

If we want to win the first battle against climate change we must act now. The oft-quoted 'Paradigm shift' related to establishing the balance between economy and ecology is gaining global traction and is our sole hope for a stabilising the world pre and post 2030. But to ensure it is not too late by then, we need to shift our reliance from systems - to people. Especially those empowered with the foresight to change their own lands today in order to actualise the change tomorrow. In this regard, the subsistence farmers of Sub Saharan Africa are critical.

Against this background Justdiggit has generated significant momentum, aiming to scale-up our own programmes where possible to increase our impact. Therefore, we've expanded our Tanzania program after a successful pilot, extending the scope to 194,000 farmers, reaching almost a million people and restoring approximatly 200,000 ha of land. This program will run well into 2021.



In Kenya the first steps were made in implementing a large-scale program, to be further expanded in 2019 and running until at least 2023. We have also run successful on-the-ground tests in Tanzania of our newly developed mobile platform, the "DiggApp", which is expected to launch in Q3 2019.

With a fully integrated media and communication approach across all our current African programs we have been invited to partner in two Green Climate Fund-proposals for large scale programs in East-Africa, besides another GCF proposal for scaling our rainwater harvesting programmes in Kenya as a subcontractor of Conservation International (CI).

As part of this movement, we have developed three international marketing campaigns fully supported by our media partners who have donated over 2.6 million euros worth of free media exposure for us, as well as their in-kind support on content development. By leveraging the power of communication, we have also invested in setting the outline for a joint mobilization effort to mobilize millions of farmers to start regreening their land. In 2019 the ReGreen Revolution will be kicked-off, including an exiting new project with huge potential; The Raindance Project - since we believe that there is no movement without rhythm.

A lot has happened on the fundraising side too; developing our partnership with Rabobank and converting the relationship with Caterpillar into two donations for both Kenya and Tanzania, that boosted the expansion of both programs. TomTom Telematics (taken over by Bridgestone) became a funding partner and together we have developed a special "green your fleet" platform to offer their EMEA business customers a regreening platform that will go live in 2019 and beyond. We particularly invested in the set-up of multi-year partnerships with our relations to build solid programme structures and provide sustainability in overall program development.

Our consumers donations almost doubled in 2018 after a successful new campaign with our ambassador Floortje Dessing and new income from Airmiles donations. We could also count again on the support of our Rainmakers (philanthropists) to cover most of our organization and fundraising costs.

We truly war incredible su Together we ment based on network!

Marjolein Albers Managing Director



We truly want to thank all our partners, Rainmakers and donors for their incredible support and trust in Justdiggit.

Together we can create A REGREEN REVOLUTION, a grassroots movement based on learnings and best practices, powered by you all; our



#### Foreword by Supervisory Board, Jenny Elissen

"The supervisory board of Justdiggit looks back at 2018 as a year to build new partnerships and ways to reach out to the greater public. We worked towards creating shared value partnerships with (global) brands to positively impact climate change and seven other sustainable development goals (SDG's). Our programs will allow an international roll out of all the principles and joint partnerships we stand for in cooling down the planet. Justdiggit started from a creative heart. Communication and media involvement have grown to be an important connector for our subject to transition this world and regreen our planet.

The supervisory board welcomed Natacha Pietersz to the board to deepen our supervisory skills on risk and finance. This will be my last year as a chair. Having serviced the organisation for over eight years, I am proud to hand over a truly capable and international organisation that is ready to raise the bar again to a more diverse and stable supervisory system.

Last year, the supervisory board met four times and spent time on recruiting a new Managing Director for Justdiggit. We thank Olivier Maes for his contribution over the past years and welcomed Marjolein Albers as the new Managing Director of the organisation. Also in 2018 co-founder Dennis Karpes has setup the new Raindance Project, an initiative of Justdiggit to promote our cause further through an international format of bi-annual events.

We thank you for joining us in our pursuit to cool down the planet."

Jenny Elissen Chair Justdiggit



# **1.1 HOW WE WORK**

Justdiggit was founded with the objective of reversing land degradation in the world and empowering climate resilient communities.

More than ever we are out of balance with nature. We need to find ways within our personal lives, societies and institutions to restore that balance with the natural world. In the meantime, however our planet earth is warming while the human population is growing. This results in water and food scarcity, poverty, loss of biodiversity and a growing population of climate refugees.

Luckily, we can also turn things around. Globally, it is estimated that over 2 billion Ha of land can be restored, an area twice the size of Europe and according to The Nature Conservancy (TNC), 37% of the climate problem (global warming) can be solved by "nature-based solutions" (restoring rangeland, forests & wetlands). In doing so we can provide water, food, biodiversity and a better life for millions of people and animals.

Our re-greening techniques are based on rainwater harvesting, agro-forestry (Farmer Managed Natural

Regeneration) and soil improvement. We work with local partners, who are strongly embedded within the local communities. These partners are responsible for the on-the-ground delivery of our program objectives, working closely together with the Justdiggit program and movement team. In 2018 we have demonstrated the success of our integrated media and communication approach within the Tanzanian program, using the power of inspiration and communication to mobilize the efforts of small holder farmers to restore their land. In the coming years, we will establish our approach as a viable and scalable climate adaptation solution for many African countries and beyond. From 2019 onwards we will focus on speeding and scaling up the ReGreen Revolution and show the world that systematic change, including interventions at large scale can work. We will do this with our own programs but also in collaboration with partners and other organizations with similar missions. Together we want to inspire and activate millions of subsistence farmers to start regreening their land with low-cost, community-based landscape restoration in Sub Saharan Africa.



# **1.2 HOW IT WORKS**



#### DEGRADED LAND CAN BE RESTORED

In dry areas where the soil is degraded, rainwater can no longer infiltrate into the ground. When it rains, water washes away unused. This causes erosion and the washing away of the remaining fertile soil and seeds. This causes further land degradation and the loss of vegetation cover. This negative vicious circle needs to be broken to restore and regreen the land utilising successfully demonstrated interventions.





Almost everywhere on our planet it rains, even in dry areas. By Water Harvesting and other Sustainable Land Management interventions rainwater can infiltrate the ground again jumpstarting' mother nature to achieve regreening.

#### MORE VEGETATION MEANS MORE RAINS

By allowing rainwater to infiltrate into the soil, seeds will sprout and vegetation returns. We complement this with improved agriculture and agroforestry to improve the livelihood of local communities.

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#### AN UPWARD SPIRAL

The restored vegetation brings more moisture into the air, which cools the area, helping to create clouds and restore the water cycle.



# **1.3 WHAT IMPACT** DID WE HAVE IN 2018?

Our program approach changed slightly in 2018. Instead of having multiple medium-scale programs, we have decided to focus on scaling our existing programs in East-Africa. We focus our resources, media and communication, technology and innovative power on creating something truly extraordinary which can set an example to the world. We already see the payoff of this: 2018 has been the most successful year of Justdiggit so far. We have scaled up our program in Tanzania to a level that will lead to exponentially more regreened land in the coming years. Others see it too, we have been asked by different international NGOs to bring our approach to multiple large-scale programs that are currently under consideration by the GCF and can hopefully start in 2020. However saying "yes" to these opportunities also means saying "no" to others. For example, together with our Moroccan government partners, we have decided to cancel our Moroccan program for now.

## **TANZANIA**

In 2018 we continued and extended our partnership with the LEAD Foundation, a grassroots organization from the Dodoma-region in central Tanzania, which is also our program area. The Dodoma region is about the same size as the Netherlands and where ninety percent of the people depend on the land for their existence.

However, due to poor land management, the yield of the land has fallen dramatically with severe top soil loss resulting in more and more farmers struggling to produce sufficient livelihoods for their families: Land degradation is one of the most significant problem affecting their lives as well as the wider ecosystem.

For this reason, towards the end of 2017 we co-developed the "Kisiki Hai" (Swahilli for "living stump") program with LEAD Foundation. In this program, we promote rainwater harvesting and "Farmer Managed Natural Regeneration" (FMNR) which is an agro-forestry technique helping farmers to regenerate trees on their land at no cost. After the success of the first pilot phase, reaching 36,000 farmers, we decided to expand the program in 2018 to its full scope - the entire region; home to 194,400 farmers in the coming years.

What is truly unique about this program is the integrated use of media and communication to spread the message of Kisiki Hai. An excellent example of this is the video tour: using 4 mobile video teams from LEAD Foundation, we have brought an inspiring movie on Kisiki Hai to over 300 rural villages that are not connected to a tarmac road or electricity. In total, more than 220,000 villagers have seen the movie, which we think will be a great booster for the adoption of this techniques throughout the region.

# **\$**36,000

farmers reached with FMNR

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# **220,000+ 2**

villagers have seen the movie during video tour





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### **1,314 FARMERS**



Training and educating 1,314 champion farmers

## 20,000 KM<sup>2</sup>

0 1 1 1 1 1 1

Development, planning and design

20,000 km<sup>2</sup> program

# 14,000,000 TREES 1,000,000 PEOPLE



180.000 hectares under FMNR x 80 trees/ha = 14 million trees!

### **1.5M TON CO2**

An estimated additional amount of 1.5 million-ton CO2 equivalent is being stored in trees, vegetation and soil. By capturing CO2 the regional climate will be influenced.

## **24B LITERS**



24 billion liters of water is retained instead of washing away the fertile soil and causing flooding and erosion. The water infiltrates into the ground for the benefit of the population, soil, agriculture and animals.

### **CLOUD FORMATION**

324 communities = 194,000 families =

almost 1,000,000 people



Recovery of the water cycle and temperature reduction: The increased vegetation cover also increases the amount of evapotranspiration and thereby the moisture in the air. This causes local cooling and changes in air circulation. All these processes can increase local cloud formation and rainfall.



Next on the list is Kenya: the country where Justdiggit originated within, and to which it will stay fully committed in the years to come. As we are moving to larger scale programs, Kenya provides the perfect foundation to push scale. We have already run multiple successful projects in southern Kenya and have now strategised a scaled up, multi-year re-greening program in the same area, improving the lives of nearly one million Maasai people.

### KENYA PROGRAM 2017-2025

Together with our local partners, we have started developing, planning and designing a 20,000 km<sup>2</sup> restoration program that will run well into the 2020's. Within this program, we want to re-green the South Rift and Amboseli ecosystems by using community-based restoration techniques, such as rainwater harvesting and grass seed banks. Detailed planning has been done for the first two group ranches in which we plan to start: Olgulului-Ololarashi and Kuku.





## **IMPACT 2018 KENYA**

We have finished the implementation of pilot projects in both the Amboseli National Park and the Kuku Group Ranch. These are both part of a multi-yearprogram totalling 476 ha and multiple grass seed banks. Larger scale activities are anticipated to start in 2019.

# **1.4 MONITORING,** EVALUATION AND LEARNING

For monitoring, evaluation and learning we work closely with our partner Meta Meta; a research and consultancy service specialising in water governance.

In 2016 we developed a new impact metrics model which has matured in 2018. The model shows the most important metrics for Justdiggit projects and programs. This model has been used in our projects for the first time on a small scale in 2017 and has been implemented fully in 2018 including an extensive baseline study in Tanzania covering approximately 30 villages.

### FOR EVERY PROJECT WE MEASURE THE IMPACT ON:

- **Water:** the volume of water retained by the project (litres).
- **Vegetation (and soil):** the surface area of sustainably 're-greened' and restored land (ha).
- **People:** the number of people benefiting directly from the implementation of our projects.
- **Climate:** the above leads to a positive impact on the local and regional climate (temperature and rainfall).

Before the start of every project we determine the expected impact of our projects. During and after completion of the project, the actual impact is evaluated to determine if the inception goals have been achieved. The methodology is specified in the <u>monitoring framework</u>.

In 2018, we have also worked for the first time using the KoboToolBox, which consists of different (digital) tools to collect data in demanding contexts. In Tanzania, our 1,314 champion farmers report on a monthly basis using an app of this toolbox on their smartphones. This gives us up to date information on the important program indicators, such as the number of farmers that have been trained or are practising Kisiki Hai.



# "WE ARE COOLING DOWN THE PLANET.".

40.8%





# **2.1 COMMUNICATION**

If you want to start a movement, you need to be everywhere, news, ads, content, social channels, conversations, and above all in people's hearts and minds. Justdiggit uses the power of media and communication in order to do so; to create awareness, understanding and to bring hope regarding the changing climate.



### **BROADCASTING OUR WORK**

#### Watch and listen

We develop campaigns customized for television, radio, cinema, and out of home purposes. The campaigns are being broadcasted completely free of charge thanks to our wonderful media partners and well-known broadcasting channels.

In 2018 we have created three campaigns showing Justdiggit's work and its positive impact on <u>climate</u>, <u>people</u>, and <u>biodiversity</u>.



### **INFORMING OUR AUDIENCE**

#### Let's talk social

It is important to keep our (potential) followers informed. Using social media where our partner Timm & Pimm has been supportive for many years regarding content creation, we inform our followers about the latest projects and insights. Our main social channels are Instagram, Facebook, LinkedIn, and Twitter.

Through Influencers Agency IMA we are collaborating with social influencers, this way we are reaching out to a newer, younger target audience, showing Justdiggit's work and the importance of regreening.

#### Documenting our work

We create state-of-the art documentaries about our regreening projects. With high-end moviemakers, directors and high-guality cameras and drones, we document our approach and results. All documentaries are watchable online and royalty free in order to broadcast these.

#### Start spreading the news

Our <u>news page</u> is updated regularly and we are sending informative and inspiring news letters about our projects to our fan base.

### **ALWAYS OPEN**

#### Connect with us

To connect with our audience, we believe it is important to always stay open for guestions, ideas, suggestions, and feedback. Our general e-mail address info@justdiggit.org gives our followers the chance to get in touch 24/7.

### INNOVATION

#### Showing new possibilities

Another way of approaching the broader public is by innovation. We use new techniques in our regreening projects, we are also innovating in the way we present ourselves to the world. In 2018 we have, together with our partners, developed the first contactless payment shelter in the city center of Amsterdam, The Netherlands. Winning the global campaign of the month within the JCDecaux network and being nominated for a prestigious advertisement prize regarding innovation.

All commercial broadcasting on television, radio, out of home, and cinema are completely sponsored by Justdiggit's amazing media partners across the globe.

# **KEY VISUAL COMMUNICATION 2018**



### **STRATEGY**

#### INNOVATIVE ASPECTS OF THE COMMUNICATIONS APPROACH

#### The approach

Our approach is to use a media and communication strategy and all available media channels to amplify the effect of landscape restoration programs; thereby creating a landscape restoration movement. We target both the rural and urban population with messages and techniques that are tailored to the program. This is especially effective in the case of low/no cost interventions, such as Farmer Managed Natural Regeneration. Examples of this approach are the use of nationwide media channels such as billboards and television, but also radio channels that reach the rural population. An interesting element of this, that really ties the national campaign to the farmers in rural villages is a movie road show/video tour. We have implemented this in Tanzania with 4 different teams touring around rural Dodoma; organizing day-long events that culminate in the showing of a high quality, enticing movie about FMNR in the local language (Kigogo). We have already visited >300 villages reaching an estimated 220,000 people.

#### Main partners

We have a pan-African partnership with Havas Media and JCDecaux, both leading corporations in the media and communications industry who have supported Justdiggit for years within Europe. This partnership has now been extended to our African programs with in-kind media support in potentially each of the 24 African countries they operate in. Furthermore, together with Justdiggit they engage their own extensive media network, which significantly leverages their support. So far, we have taken this approach in Tanzania and Kenya, which resulted in the engagement of all types of national and local media partners. They provide sponsored advertising space across a broad range of media outlets including TV, radio, billboards, cinema, ambassadors, influencers - and many more.



#### The effect

This is an "impact multiplier" for our programs. Not only does it significantly increase adoption of the techniques propagated by the program within the boundaries of the program area, it also has an enormous spill-over effect outside of our target area, on a nation-wide scale.

# **2.2 WHAT DID WE ACHIEVE IN 2018?**

#### **3 X CAMPAIGN**

Our creative and strategic agency Havas Lemz has helped developing three international campaigns. Showing the results and benefits of re-greening, besides that of the positive climate impact and extending the impact by engaging a broader audience.





#### START OF AN AFRICAN MOVEMENT

As all of Justdiggits' projects are situated on the African continent, it is only natural to develop specific campaigns there too. Whereas our European campaigns have the goal to create awareness and raise funds, our African campaigns have the ambition to inform, inspire and activate farmers in rural areas to protect their land and trees using the Justdiggit FMNR / water harvesting approach.

#### **KFNYA**

In Kenya we took the first small steps in campaigning. Through our international partner Havas, we have reached media partners who support the mission of Justdiggit with out of home campaigning in Nairobi.

In 2019 we will expand the media exposure.

#### TANZANIA

Launch first campaign

Through our international partner Havas we have been able to launch campaigns free of charge throughout Tanzania. In 2018 we were broadcast on multiple radio stations and Out of Home billboards.

Our first Swahili radio campaign was broadcasted from May onwards and our billboards have been visible from July onwards in Tanzania's newest capital Dodoma, Arusha, biggest city Dar es Salaam and other cities.

#### Media

In December 2018 we organized a media gathering with Tanzanian media houses such as The Guardian. Clouds Media. and JCDecaux. also present were Tanzanian celebrities. All of them have pledged their support to Justdiggit and local implementation partner LEAD Foundation to spread the re-greening message.



#### LAUNCH SUSTAINABLE FASHION T-SHIRT

Together with Kuyichi and designer Antoine Peters we have created a sustainable fashionable t-shirt, showing our re-greening process in symbols on the shirt.









#### **INNOVATIVE DONATING**

In The Netherlands we have developed the first contactless payment donation shelter; with users waiting for public transport able to swipe a single donation.

To promote this we made a <u>short movie</u> with our newest ambassador Tess Milne.

The campaign itself was chosen as 'campaign of the month' in the JC-Decaux network world wide.



#### **RESTAURANTS SERVING** JUSTDIGGIT TAPWATER

New partner restaurant Lokaal Edel has introduced "Justdiggit water" to their menu. By serving tapwater in Justdiggit glass ware and ask a voluntarily amount for it, they raise money for our re-greening projects.

#### OUT OF HOME





In the heart of Amsterdam, we were visible on a completely sponsored and PVC-free banner, created by blowUP media and Havas Lemz.





#### APP

In 2018 we developed and tested an innovative mobile app. Through this app farmers get paid for restoring the world by people around the world who want to fund landscape restoration. This way the whole world can support us with the click of a button.

#### **AFR100**

The African Forest Landscape Restoration Initiative AFR100 is a country-led effort to bring 100 million hectares of land in Africa into restoration by 2030. More than 25 African governments and numerous partners aim to accelerate land restoration, enhance food security, increase climate change resilience and mitigation, and combat rural poverty. We a re their first official media partner.

#### **OVERALL COLLABORATIONS**

Together with several brands we have developed consumer campaigns raising thousands of euros.

#### **MEDIA VALUE**

In the Netherlands and Tanzania, we have received 2,600,000 EUR of sponsored media value.



### **THE RAINDANCE PROJECT 2020–2030**

Since there is no movement without rhythm, Justdiggit introduces Raindance Project: a series of simultaneous biannual live concerts, to showcase the potential of landscape restoration to the world - and raise funds for our Justdiggit projects in Africa.

Through music, events and a global media format, we aim to inspire and activate farmers, citizens, governments, NGOs and companies worldwide to accelerate the re-greening of our planet.

In Africa, publicly accessible and free of charge Raindance events will be held in rural and drought-stricken areas, to inspire and activate millions of farmers across the continent to re-green their own land.

On September 14, 2019 we'll demonstrate the potential of Raindance Projects by kicking off concerts in Kenya, Tanzania and the Netherlands, connected through a live satellite link. A mixture of live artists, DJs, celebrities, comedians, African dance performers and scientists who will all play a vital role in spreading the message and planting the seeds of change.

We celebrate the amazing restoration achievements so far and show the urgency and potential to scale up across Africa and the world.

From 2020 onwards, every 2 years more countries across all continents will join this green journey:

#### For he who brings rain, brings life.



## THERE IS NO MOVEMENT WITHOUT RHYTHM.

# **3. JUSTDIGGIT ORGANIZATION**















# **3.1 THE TEAM**

#### THE NETHERLANDS

We welcomed 5 new team members in 2018 and 2 of our colleagues left. In August, Marjolein Albers became the new Managing Director, replacing Olivier Maes who left the organization after 4.5 successful years. By the end of 2018, the Justdiggit team consisted of 14 team members.

We are also supported by the Young Expert Program of the Dutch Department of Foreign Affairs (YEP). This allowed us to embed two young experts, one Dutch and one Tanzanian, to our Tanzanian program. In 2017, they've started for an assignment of two years and have been a great asset to the program since then. In 2019, we aim to do the same in Kenya.

The team is organized around the following core activities:

### Program Development

Fundraising, partnerships & business development Movement (communication, media, campaigns)

Governance & operational excellence

### TANZANIA:





Njamasi Chiwanga Program Manager Dodoma, Tanzania



Godlove Kihupi Communication & Marketing Specialist Dodoma, Tanzania



Lana Muller Project Coordinator Kuku, Kenya

# THE AFRICAN TEAM



Lucy Liwa Treasurer Dodoma, Tanzania



Lieke Hulshof Monitoring and Evaluation, Tanzania



George munyao King'ola Project Coordinator Kuku, Kenya





**Jackson Mwato** Project Coordinator Amboseli, Kenya



Lanoi Meitekini Livelihoods Coordinator Kuku, Kenya



Marjolein Albers Managing Director

THE DUTCH

TEAM



Dennis Karpes Co-founder & Fundraising



**Margot Frederiks** Communication, Operation & Organization



Sander de Haas Programs & Technology



Nadia de Waal Marketing & Communications





**Olga Zegers** Head of Music The Raindance Project



Wessel Koning Business Development & Partnerships



Nico Bolle Finance





Denise Hoogendoorn

Marketing & Office





Tjeerd van der Hulst Brand and Design

Wessel van Eeden Marketing & Communications





David Opdam **Project Manager** The Raindance Project

# **3.2 SUPERVISORY BOARD**

To have a clear division between the executive and supervisory responsibilities, Justdiggit has a Supervisory Board in place. Justdiggit's Supervisory Board is responsible for supervising and acting as a sounding board for management, supervising general affairs and for entry to supporting networks.

The Supervisory Board appoints members of the Executive Board and sets their remuneration and other conditions of payments.

In 2018 four regular meetings with the Supervisory Board have been held. During these meetings both financial and content program progress, movement activities as for example campaign topics, fundraising activities, cooperation with partners and progress on the organization and budgets is discussed. The guarterly progress report presented by the Board is shared as preparation for these meetings.

#### THE SUPERVISORY BOARD APPROVED THE FOLLOWING DECISIONS:

- Approval annual report and financial statements 2018.
- Approval year plan and budget 2019.

All Supervisory Board members work on a voluntary basis. They are responsible for filling Supervisory Board vacancies but only after the co-founder of the organization has been heard. All members have specific experience and expertise to contribute to Justdiggit.

The constitution of the Supervisory Board is included in the organization's statutes.

In 2018, Hans Bruggink left the Board and Erik Hallers joined the Supervisory Board.

Natacha Pietersz will join the Board from January 2019 onwards.



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Erik Hallers Founder Conclusion



Tineke Bahlmann Professor Business Administration at Utrecht University

Jenny Elissen NewGenes. business impact network



Eddy Moors

Head Climate Change & Adaptive Land and Water Management Alterra WageningenUR/ Professor at Vrije Universiteit Amsterdam

# **3.3 VOLUNTEERS AND GRADUATES**

Last year we were very fortunate again to work with dedicated volunteers and graduates who all, in their own expertise, added value to our organization and more importantly, to our re-greening projects. They deserve to be named.

#### **VOLUNTEERS:**

Education: Jan Hoetmer, Andrea Forzoni, Boy Vissers, Jesse Voorn This team focused on setting up a combined teaching program for primary school kids.



Photography: Emilie Houben & Nanda Hagenaars Art photographer Emilie captured our Kenya projects on camera and Nanda took beautiful photos of our ambassador Tess Milne.

#### Design: Sanne Koenen

Sanne not only does the design for the annual report 2017, she also designed T-shirts for the champion farmers in Tanzania who are happy to wear them!

**Post-production:** Philip Huis in 't Veld (Storm Postproductions) He has been supporting us for years with his expertise for post-production.

Film: Safi Graauw, Nonye Onwuka (Non'Ye Business), Eldar Gross, Jesse Voorn, Marc Haers, Erwin Verweij

Behind the movies and the short clips - we use to inspire others you'll find a bunch of enthusiastic people who help us free of charge. For example, earth scientist student and filmmaker Safi Graauw directed the new Rainmakers documentary for us!

#### STUDENTS:

All four students travelled to one of our project areas to conduct field research on a specific topic:

#### Anneke Bach

In collaboration with partner organization MetaMeta, Anneke studied the value of youth participation in re-greening projects. In this case, our Kisiki Hai project in Dodoma, Tanzania. Her research showed that many youths are already aware of Kisiki Hai and that practical education can assure their participation.

#### Martijn Mulder

As a part of his Master thesis in Water Management at the TU Delft, Martijn did his graduation project in Kuku, Kenya, on behalf of Satellite company Vandersat. He researched the impact of our water-bund based re-greening projects by using satellites and sensors. He found that water-bunds have a positive effect on the soil moisture content and enhance the growth of vegetation.

#### Thijs van der Zaan

During his graduation project, Thijs investigated the impact of Kisiki Hai in Dodoma, Tanzania. Additionally, he looked at how to monitor this within the project areas. The results of his project are expected in 2019.

#### **Bram Parmentier**

Bram investigated the effects of Kisiki Hai on the micro-climate in Dodoma, Tanzania, as part of his graduation project for the Master Climate Studies at the Wageningen University. His research showed that trees increase the soil moisture content and decrease the soil temperatures, preventing evaporation of the water from the soil.

#### Lara Aelen

For her internship, as part of her Master at the Wageningen University, Lara looked into the evaluation and monitoring techniques used by Justdiggit and MetaMeta when examining the effects of Kisiki Hai on water and soil in Kongwa, Tanzania. Her research helped to determine the best way to measure the impact of Kisiki Hai on the infiltration and run off of water in Tanzania.

#### **Eduardo Tovar Lopez**

As part of his study at the Wageningen University, Eduardo helped to trial and improve our Monitoring & Evaluation methodologies in Tanzania. This in cooperation with our partner organization MetaMeta.



# "VOLUNTEERS HELP US TO DO MORE."

# **3.4 CO2 NEUTRAL**

We calculated the Justdiggit organization carbon footprint in 2018 which we compensate through our own programs by allocating part of the carbon stock for our own organization footprint.

For 2018, our CO2 footprint is determined at 138 ton.

The calculation is performed based on the method of klimaatplein.com.



# **4. BUSINESS DEVELOPMENT & NETWORK**



# **4.1 BUSINESS**DEVELOPMENT & PARTNERSHIPS

Sustainability and SDG17, the partnership for the SDG goals between NGO's and Corporates is growing in importance. Even the most established business names, such as Harvard Prof Michael Porter now believe that "Business" can solve social issues much faster and more efficiently than government or traditional charities can and companies worldwide are seeing increasing value in doing good for their stakeholders so that increasing positive P&L and Brand go hand in hand with making positive impact.

Since 2017 Justdiggit is partner of the SDG Charter.

The Sustainable Development Goals are defined by the United Nations as goals for sustainable development worldwide. Justdiggit impacts directly 8 SDGs. By restoring the ecosystem, we have an impact on water, food, biodiversity and poverty alleviation. Justdiggit offers companies partnerships that bring positive impact to climate, people and nature in relation to their strategic goals and by involving employees, customers or other stakeholders. A way of working were our joint endeavours not only create a greener and cooler planet but also add value to the organization.

While active partnerships and funding relations with companies as Tony's Chocolonely, BioCanna and Air Miles continued and various new contacts are developed for 2019, Justdiggit entered into new partnerships with companies in 2018, such as:

#### TOMTOM TELEMATICS

In 2018 Justdiggit has become an official partner/vendor of TomTom (Bridgestone) Telematics.

Via an initial project related to Carbon some initial funding was received in 2018. But the focus of the new partnership was long term and aimed at creating a Green proposition by Telematics to present to their business customers throughout Europe as a service in 2019 and beyond.

Each individual company based on the size of their fleet and estimated carbon emissions can now, via this program, support Justdiggit on all our SDG goals but based on carbon emission from driving. They will



#### CATERPILLAR FOUNDATION

Caterpillar Corporate endorsed Justdiggit to apply for a co-funding grant at the Caterpillar Foundation that resulted in significant funding for our Tanzania and Kenya projects for 2018 -2019 and opened the door for more funding in a later stage.

#### SPARKOPTIMUS

Next to Co2 footprint compensation from 2019 onwards, SparkOptimus (a leading digital consultancy agency) is advising Justdiggit pro-bono for corporate customer journey digital projects such as for the TomTom Green Your Fleet platform and others.

receive a Green PR kit showing that they contribute to a greener planet. See <u>https://green-</u> yourfleet.telematics. tomtom.com/

The funding size of the project depends on the 'conversion' of the optional participation of their b2b company customers. The duration of this partnership if the project successful in 2019 is expected to be a multiple year.



### RABOBANK AND RABO FOUNDATION

In line with the new positioning of Rabobank; **'Growing a better World Together'**, Rabobank and Rabo foundation funded the development of our projects in Kenya and the first stages of the five year program in Dodoma Region in Tanzania. We are looking forward to a multiple year partnership including an activation of Rabobank employees and their relevant business network.

#### BACK TO INDEX

Growing a better world together.





### 17 PARTNERSHIPS FOR THE GOALS


# **4.2 POWER OF THE NETWORK**

#### SUPPORTING

These partners provide their services pro-bono regarding finance, legal and governance support.

Nimbleminds SparkOptimus Scale up Nation

#### ALLIANCE

These partners participate in the design and monitoring and evaluation of our programs:

Wageningen University & Research Acacia Water MetaMeta SamSamWater Foundation Aqua for All

#### **SCIENCE & INNOVATION**

These partners participate in the scientific validation and innovation within our re-greening programs

Wageningen University Singularity University - Mountain View Caliornia

#### SPECIAL

Misho Art Gallery Netherlands Water Partnership (NWP) Young Expert Programmes (YEP) United Nations Convention to Combat Desertification (UNCCD) SDG Charter Global EverGreening Alliance AFR100

#### MEDIA

These partners create t Justdiggit campaigns, fi through implementation

Lama Lama	
MacLoud Amsterda	m
blowUP media	
Imagency	
Jean Mineur Media	visi
Havas Lemz	
Havas Africa	
Dept	
Timm & Pimm	
Stroom	
BrandDeli	
Talpa	Μ
RTL	CS
Kinetic	Ng
JCDecaux Africa	Ra
Exterion Media	Sı

#### PROJECT

These partners ensure commitment at the community and national level for our projects. They are also contributors in kind and expertise to our projects.

LEAD Foundation Maasai Wilderness Conservation Trust (MWCT) Kenya Wildlife Service (KWS) African Conservation Centre (ACC) Amboseli Conservation Program (ACP) Amboseli Ecosystem Trust (AET)

#### **FUNDING PARTNERS**

:he rom design n.	Rabobank Rabo foundation TomTom Telematics Caterpillar Foundation Sibelco
n	 Tony's Chocolonely BIOCANNA Evi van Lanschot Foundation E-rally
	Vandebron Energie BV Getaway Travel MountGreen Geefeenboompje.nl Gezondheidscentrum Voorschoten
1D Digital Digital age	 PURE Quality Products Edel Zoekgroen, ChaletsPlus, Schimmel Techniek
dio Dodoma nrise FM	We also receive structural support by some family foundations and individual philanthropists.

#### AMBASSADORS

Our ambassadors continued their enthusiastic support by promoting Justdiggit.



### "DIG DEEP WITHIN YOUR HEART AND JOIN ME IN STARTING A GREEN REVOLUTION. JUSTDIGGIT!" - Desmond Tutu

#### **ADVISORY BOARD**

The Advisory Board members provide knowledge, advice, expertise and their network.

Dennis Kuperus Titus Eikelboom David Wyler Robin Millington Olivier Karg Jim Fournier Ignace Schops Bert Amesz Tim Dekens Allard Ruyl Vineel Agarwal Willem Blom Seynabou Ba



# **STRATEGY**

## **5.1 MISSION AND VISION**



We restore degraded landscapes by inspiring and activating millions of Sub Saharan African farmers, and leverage their success stories to mobilise a global movement for positive climate action and awareness.



People across the world will positively impact the regional - and ultimately global climate, by restoring degraded ecosystems through landscape restoration.

# **5.2 OUR APPROACH**

Justdiggit inspires, educates and activates farmers to make dry land green again. Degraded landscapes are restored by combining sustainable land management techniques with state-of-the-art mobile technology and a coherent, pan-African, media and communication approach.

What makes us unique, is our constant focus to innovate for scale: using media, communication, events and mobile technology to spread Sustainable Land Management practices across Sub-Saharan Africa. This gives us an opportunity to reach the scale that is necessary to truly make an impact, but also gives us a unique position vis-à-vis other organizations (IOs, INGOs and other) that are active in landscape restoration. We take the lead in this approach, as **a global centre of excellence for scaling landscape restoration** through the use of media and communication and we invite other (I)NGO's to join forces.

### TOGETHER, WE CREATE A REGREEN REVOLUTION, A GRASSROOTS MOVEMENT, BASED ON LEARNINGS AND BEST PRACTICES, POWERED BY OUR NETWORK

# **5.3 STRATEGY & TARGETS**

Justdiggit is part of a larger landscape restoration "industry", that consists of different organizations with largely overlapping aims. We bring a unique approach, expertise, network and skillset to this field by using media and communication to significantly increase the adoption of restoration techniques by farmers in Africa, which is good for their environment (creating healthy ecosystems) and themselves (creating stable livelihoods; more food, fresh water and diversified incomes). We want to move the needle from a linear way of thinking about programs, to a more viral way in which these best practices are spread through media and communication.

In the coming years, we want to gain more experience with this approach, by applying it at large scale in a few selected African countries on programs that are entirely led by Justdiggit. Within these programs, we are also collecting all relevant data on the effectiveness of this method, vis-à-vis more traditional approaches.

Simultaneously however, we want to bring this approach to other programs and countries, in which international partners are already implementing programs. We think we can help them to scale these programs significantly which are already being recognised: we have been invited by large INGOs and IOs to join in several GCF-proposals to do just that. Ultimately, we believe this will be the most effective and scalable path towards fulfilment of our ambitious vision.

### IN THE ROLL-OUT OF OUR PROGRAMS WE FOCUS ON TWO MAIN COMPONENTS:

#### 1) Design scale for local successes

Most of the local organizations we are working with, have experience with landscape restoration, but have not yet managed in applying it at scale. We therefore start each program with identifying successful smallscale initiatives with the potential to scale massively. We bring various local and international partners together and co-create a scale up program to mobilize millions of farmers to regreen their land. Our programs are designed to provide a high return on impact for every euro we invest, thereby providing resiliency of the program for many years. This process starts with the identification of suitable partners that have the capacity and ambition to engage with us in a program of such scale.

#### 2) Broadcast successes to mobilize the world: the ReGreen Revolution

Through our strong network of international media partners, we aspire to kick-start a Global Regreen Revolution; a movement for largescale landscape restoration.

There are many INGO's working in the field of landscape restoration. We offer them the unique possibility to partner up and integrate our communication approach in their existing programs. We strongly believe that this approach and the teaming up of organizations can lead to an impact multiplier unseen before, and results in large-scale adoption of our joint programs.

The content of our campaigns, documentaries, education programs, etc. is based on the local communities and their successful climate adaptation work. We combine inspirational design with real world impact to put landscape restoration on the world's map of solutions to global warming - and riase awareness of the consequences of not doing it.

Our media and communication approach is tailored to the specific audience of the targeted country. We are set for a global uptake in 2020 when we will have developed a knowledge base to scale our approach through partner organizations in Africa and other continents. We are convinced that hands on proven programs will inspire others to replicate our approach, which will drastically increase the scale and impact of landscape restoration programs.

# **5.4 RISK MANAGEMENT**

We work with an Internal Control Framework which includes process description, risk analyses and control measurements.

#### We categorized the following risks:

- 1. FUNDRAISING AND REPUTATIONAL RISK
- 2. FINANCIAL AND FRAUD RISK
- 3. PROJECT IMPLEMENTATION RISK
- 4. ORGANIZATION RISK



### RISKS

#### **1. FUNDRAISING AND REPUTATIONAL RISK MITIGATION:**

- An income forecast is created by the MD. It includes a cost overview which is updated based on current information. Furthermore, on a monthly basis, the income forecast is discussed with the Management Team. On a quarterly basis, the forecast is discussed with the Supervisory Board. Projected income is not included as confirmed in the income forecast.
- Standard contract templates (drafted by Allen & Overy) are used for all donor contracts. Contracts are drafted by the Commercial & Support Manager, reviewed by the MD and signed by the MD and Co-founder.
- Invoices are created by the Commercial & Support Manager based on agreed upon contracts with donors and approved by the MD.
- Payment terms are used. The Commercial & Support Manager checks on a weekly basis whether payments are received timely. When payments are not received on time, the Commercial & Support Manager informs the MD and asks the responsible manager to follow up with the donor.

#### 2. FINANCIAL AND FRAUD RISK MITIGATION:

- The administration of Justdiggit is organized with different checks and balances. This four-eye-principle requires that a business transaction must be approved by at least two individuals. It includes an administration authorization within the internet banking system.
- Invoices are reviewed before it is sent, and invoices are reviewed for correctness prior to payment.
- On a monthly basis, the Commercial & Support Manager proceeds the basic bookings in the program E-Boekhouden; invoices (A/R), salaries tax and bank payments (A/P). On a monthly basis - during month end - the Commercial & Support Manager checks the correctness of booking classifications, account receivable, account payables, short term liabilities and new contract appointments in the system. A couple of checks are performed on a monthly basis to check the correctness of the administration system; some monthly checks are performed by the Commercial & Support Manager and double checked by the MD.
- Furthermore, every month the bank statement sheet is sent to the marketing and program manager with the allocation of the costs, including an analysis on how the costs deviate from the budget.
- In 2019 an audit committee will be established in which two members of the Supervisory Board cooperate with the Managing Director to supervise financial affairs and governance and a number of other Supervisory Board cases.

#### **3. PROJECT IMPLEMENTATION RISK MITIGATION:**

• Each project is initiated by a financial assessment, communication plan, financial design and project initial document to be presented to the Management Team and to be approved by the MD.

 Program managers periodically report project status and financial updates to Justdiggit for its review.

#### 4. ORGANIZATIONAL RISK MITIGATION:

• The Management Team has monthly meetings to discuss and make strategic choices and other important decisions with input from the various disciplines in the organization. This ensures that authorizations are well distributed.

• All authorities of steering, primary and supporting processes are summarized in a RASCI-matrix. Separate authorities are defined for the administration, bank payments and contract signing.

• As a small foundation, we are limited in the number of employees we can afford. Therefore, we expanded and invested in our network of external partners, volunteers and students.



# 6. FUNDRAISING

# **6.1 RESULTS 2018**

In 2018, all income sources remained steady, although the income from companies was lower than planned for due to longer lead-times than expected. Overall the results increased versus 2017 and we continue to build on and expand our network of (funding) partners in 2019.



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### **PRIVATE SECTOR** COMPANIES

We have experienced that in the corporate world the 'purpose era' has started. Concepts as 'charity and CSR" are being replaced by 'Impact non-profits and Sustainability'. Sustainability has become part of the corporate strategy and SDG17, partnership for the SDG goals with NGO's and Corporates is growing. Companies are approaching us as they recognize the Justdiggit brand from our campaigns. We offer them various ways of supporting us, from carbon offsetting schemes, co-marketing activities to corporate social responsibility funding. In 2018, Rabobank and Caterpillar were our biggest financial partners. In total we have raised 1,040,182 EUR from companies, almost a 100% increase compared to 2017

#### NON INSTITUTIONAL FUNDERS (FOUNDATIONS)

In 2018, we invested in building new partnerships with other (I)NGO's. We target climate and ecosystem restoration foundations. We joined IUCN and Conservation International as their business and restoration partner in a five-year proposal to the Green Climate Fund (GCF). In 2019, this proposal will be tabled. We also started exploring new partnerships with (I)NGO's that will be concretised in two other GCF proposals in 2019.

#### **EVENTS AND SPONSORSHIP FROM** BRANDS

In 2018 we were approached by a number of organizations who - after seeing the campaigns of Justdiggit - wanted to start sponsoring us. At the end of every guarter or every six months we receive a donation, depending on the donation agreement. Furthermore, we engaged again with the E-rally Foundation, which generated 17,000 EUR. In total we doubled this source of income by collecting 63,226 EURO in 2018.

#### INDIVIDUAL PHILANTHROPISTS

Income from Rainmakers (include individual philanthropists or private foundations) increased in 2018 with donations from the same list of donors and two new Rainmakers. These donations are used to cover our organizational costs. We reach Individual philanthropists (Rainmakers), through various networks, fundraising dinners, etc. We establish personal relationships with every Rainmaker. Our MD and our co-founder are managing the relationships and recruiting new Rainmakers as part of their fundraising role. The overall Rainmakers donation increased slightly compared with 2017 with a total amount of 673,000 EUR.

#### **CONSUMERS**

to Justdiggit.

Our marketing team is in charge of co-developing and managing all our campaigns.

Consumer donations are a spin-off by powerful media campaigns, organized in close collaboration with Havas Lemz and other media partners, who donate time, creativity and advertising space at no costs. We are actively driving campaigns on all sorts of media, with donations requests on our website and all other campaign media. Our consumers donations almost doubled in 2018 to 262,605 EUR after a successful new campaign and new income from Airmiles. In 2018, we became beneficiary of the Airmiles program, and many people donated their Airmiles



# 7.1 PROGRAM STRATEGY

We run 2 large scale programs in Tanzania and Kenya, that jointly reach more than a million people. These are largescale landscape restoration programs, based on proven approaches to educate and activate, such as training of trainers. However, we also use this as a testing ground for new approaches, such as mobile apps, the use of radio, television and more. So, we start from growing our own programs.

Secondly, we will be boosting other programs. Using our core strength of scaling through media, communication, events and mobile technology, we partner with existing largescale (most often national scale) programs of large INGOs, to increase their scale and effectiveness. This has been initiated by these other INGOs, and we are now part of several large proposals.

However, our ultimate goal, is to develop ways to reach people anywhere in SSA, and inspire, educate and activate them to regreen their own land using foundational practices, without the need for a program on the ground. This will dramatically lower cost per ha regreened land and will simultaneously exponentially increase the number of farmers you can reach.

### **GOALS 2019**

- Develop and implement Stage 3 of Tanzania program
- Develop and Implement Stage 1 of large scale restoration project in Olgololui-Ololarashi Group Ranch (Kenya)
- Develop, test and implement DiggApp in Kuku Group Ranch (Kenya)
- Test integrated use of radio in programs for education and activation
- Test integrated use of SMS in programs for education and activation
- Streamline management information, creating monthly dashboard with data from Kobo monitoring tool

## 7.2 CAMPAIGN STRATEGY

In 2019, we will evolve our Dutch campaign (The Netherlands) to an international platform through partnerships with international media partners and globally relevant and inspiring content. We will start our campaign in Germany in Q3 together with Havas Germany (Creative and media). Also we will create and distribute out nationwide campaigns in Kenya and Tanzania, where we have secured national and sponsored media partnerships across all media. Our digital app and investors platform will launch in Q3 or Q4 in Netherlands, Germany and Kenya. New ambassadors will help promote Justdiggit in Kenya and Tanzania. Singers such as Avril Kenya and comedians such as Jaymondy will launch their official ambassadorships for Justdiggit.

### **GOALS 2019**

- Develop new Justdiggit Campaign in Tanzania
- Develop new Justdiggit Campaign in The Netherlands
- Develop international media partnerships in Kenya like in Tanzania and The Netherlands
- Launch Justdiggit Campaign in Kenya
- Develop international media partnerships in Germany like in Tanzania and The Netherlands
- Launch Justdiggit Campaign in Germany
- Produce third documentary Rainmakers III and have it premiered in the cinema and broadcast on African television
- Increase consumer engagement
- Start actively working with social media influencers and have them visit the projects
- Engage new international ambassadors to spread the positive message of hope
- Soft launch of the first series of The Raindance Project in three countries

### 7.3 FUNDRAISING STRATEGY

In 2019, we will focus on building out multi-year corporate income sources, increase our consumer donations, win at least one GCF grant and two other grants from non-institutional donors and grow our Rainmakers community.

### **GOALS 2019**

- and marketing/communication propositions.
- provided by our network.
- impact relationship ever.
- dance Project.
- of 1-3 Green Climate Fund proposals.

• Corporations: whilst securing our partnership with Rabobank, we will continue to expand the network of corporate funders by creating shared value aligned with the SDG focus of each company. We will focus on multiyear partnerships to develop deep relationships involving employees, customers, corporate social responsibility

• We will leverage our (inter)national network to engage with corporations through the SDG agenda and the speaking opportunities

• Consumers: we will launch the DIGG-app, a new donation platform to connect donors with African farmers in the most transparent

 Rainmakers: We will maintain our existing Rainmakers to fund our organization costs and focus on recruiting new strategic Rainmakers, also to collect seed money to fund our new program The Rain-

• Foundations: we will target several foundations with a multi-year program proposal (DOB Ecology, NPL, Good Energies, Caterpilar Foundation, COmOn Foundation, IKEA Foundation) and will be part

# **7.4 BUDGET 2019**

### JUSTDIGGIT EXPENSES AND INCOME 2019

ncome
ainmakers
onsumer donations
ompanies
ponsoring and events
Ion-institutional donors
OTAL INCOME

#### Expenses

JD organization costs

JD fundraising costs

Salary costs fundraising

Salary costs general management

Justdiggit organisation expenses

Program excecution

Salary costs Program team

Movement costs

Salary costs movement team

Raindance Project

Program & Movement costs

TOTAL EXPENSES

2019
€ 675,000
€ 300,000
€ 2,500,000
€ 75,000
€ 500,000
€ 4,050,000

€ 100,000
€ 40,000
€ 250,000
€ 98,000
€ 488,000
€ 2,200,000
€ 390,000
€ 235,000
€ 285,000
€ 450,000
€ 3,560,000
€ 4,048,000



# 8. FINANCIALS

## **8.1 GENERAL**

By statute, Justdiggit Foundation aims at reversing the process of global desertification and developing in a sustainable, viable, ecological and economical perspective for the local and regional communities and consequently the international community.

Activities are focused on developing re-greening programs in countries most impacted by climate change and the creation of a global social movement for climate action. The Foundation is a nonfor-profit organization registered at the Chamber of Commerce in Amsterdam; registration number 51457008.

#### **BOARDS**

In 2018 the Executive Board of the foundation was formed by Mr. Olivier Maes and Mr. Dennis Karpes. In August 2018, Mrs. Marjolein Albers came on board as the new Managing Director, replacing Olivier Maes.

Justdiggit Foundation has a Supervisory Board responsible to oversee the general affairs of the Foundation and for the supervision of the Executive Board's management and policies. Stichting Justdiggit Foundation is not liable for corporate tax, neither for value added tax.

In 2018 the Supervisory Board consisted of four members. Mrs. Natacha Pieterz will join the Supervisory Board from the 1st of January 2019.

#### ANBI

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As per December 8th, 2010 our foundation has been identified by the Dutch Tax Authority as an 'Algemeen Nut Beogende Instelling' (ANBI). As per December 8th, 2010 all donations are deductible from the taxable income as long as the foundation is identified as an ANBI.

### **8.2 NOTES TO THE** FINANCIAL STATEMENT

#### GENERAL

The financial statements are drawn up in accordance with RJ 650 of the Dutch Accounting Standards, as published by the Dutch Accounting Standards Board ('Raad voor de Jaarverslaggeving') and cover the period from January 1st, 2018 to December 31st, 2018.

Valuation of liabilities and determination of the result take place under the historical cost convention, unless presented otherwise. Liabilities and any losses originating before the end of the financial year are taken into account if they have become known before preparation of the financial statements.

#### **COMPARATIVE FIGURES**

The financial statements of the previous year also have been prepared in accordance with RJ 650.

#### CURRENCY

The annual accounts are presented in Euro's, which is the functional currency of the organization. Presented total amounts can deviate by a maximum of  $\notin$  1 due to rounding differences.

# ACCOUNTING PRINCIPLES IN RESPECT OF THE VALUATION OF ASSETS AND LIABILITIES

#### ACCOUNTS RECEIVABLE

Accounts receivable upon initial recognition the receivables are valued fair value including transaction cost (if material). These receivables are subsequently valued at amortised cost price, which is, in general, equal to the nominal value. Provision deemed necessary for possible bad debt losses are deducted. These provisions are determined by individual assessment of the receivables.

#### CASH AT BANK

Cash and cash equivalents are valued at face value.

#### CURRENT LIABILITIES

On initial recognition current liabilities are recognised at fair value. After initial recognition current liabilities are recognised at the amortised cost price. This is usually the nominal value.

#### CONTINUITY RESERVE

The Board of Justdiggit Foundation believes it is necessary to put aside a part of the general reserve into the continuity reserve. The continuity reserve is kept in order to ensure the continuity of Justdiggit Foundation when income is temporarily less than expected. We've decided to increase the continuity reserve to 500,000 EUR. This balance makes it able to pay 100% of the salaries of fundraising and general management staff during a year as well as the costs needed to operate the business such as office rent, insurances and website hosting (as budgeted in coming year, 2019). Costs of other staff is budgeted for in the expenditures spent on objectives.

#### FOREIGN CURRENCY

Monetary assets and liabilities in foreign currencies are converted to the closing rate of the functional currency on the balance sheet date. The translation differences resulting from settlement and conversion are credited or charged to the Statement of income and expenses.

#### TANGIBLE FIXED ASSETS

These Assets are valued at cost price (acquisition price) and are reduced by the cumulative depreciation.

#### PRE-RECEIVED PAYMENTS

Contributions of donors to specific projects, starting after balance sheet date are added to pre-received payments and will be added to the results in the years of effectuation of the project in equal amounts.

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#### APPROPRIATION FUNDS

In the appropriation funds all donations with a specific objective given by the donor, that have not been realized in the current year, are included. The balance of the appropriation funds will be spent on Justdiggit programs in the future. Accounting principles in respect of Statement of income and expenses.

#### COMMITMENTS AND CONTINGENT LIABILITIES

The total rent of our office for the remaining contract period (January 1st, 2019 till December 1st 2020), is 52,398 EUR.

### **ACCOUNTING PRINCIPLES IN RESPECT OF STATEMENT OF INCOME AND EXPENSES**

#### INCOME

Unconditional donations and gifts are included in the statement of income and

Contributions of donors to specific projects, starting after balance sheet date are added to pre-received payments and will be added to the results in the years of

when realized on balance sheet date.

#### CASH FLOW STATEMENT

The Cash flow Statement cash items disclosed in the cash flow statement are comprised of cash and cash equivalents and there are no deposits or other

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#### **EXPENDITURES**

Expenditures of conditional project agreements costs are included as spent in a year. Costs Fundraising, Management and administration

All direct attributable costs are allocated FTE's per activity. Both income and expenses are accounted for on accrual basis.

### **8.3 BUDGET AND** CASH-FLOW STATEMENT

#### Cash flow Statement (in Euro's)

Gross cash flow from operational activities Result

Cash flow from changes in working capital: (Increase)/ decrease in accounts receivables (Increase)/ decrease in other receivables Increase/ (decrease) in accounts payable Increase/ (decrease) in other short-term liabilities

Net cash flow from operational activitiesCash flow from investment activities:Cash Flow from finance activitiesCash flowBalance cash at bank and in hand January 1st

Balance cash at bank and in hand December 31rd

Cash flow

2018	2017
€ 111,982	€ 61,929
(€ 645,806)	(€ 13,468)
€ 841,571	(€ 316,587)
(€ 24,736)	€ 54,477
€ 959,643	€ 22,174
(€ 6,257)	(€ 11,206)
€ 1,236,397	(€ 202,681)
€ 396,180	€ 598,860
€ 1,632,577	€ 396,180
€ 1,236,397	(€ 202,681)

### **8.4 STATE OF** INCOME AND EXPENSES

Income from consumers is the sum of income from Rainmakers and consumer donations. Rainmakers include philantropists or private foundations and increased in 2018 with donations frome the same list of donors and two new Rainmakers. Consumer donations almost doubled in 2018 due to succesfull campaigning and program results in Kenya & Tanzania and a succesfull Airmiles campaign.

Income from companies was below budget due to longer lead-times than expected, but increased versus 2017. Main income comes from Rabobank, Tony's Chocolonely, EVI, Biocanna, TomTom Telematics, Sibelco and Caterpillar.

We've increased the percentage of income and expenditures spent on our mission.

The percentage costs of fundraising dropped. We received a lot of pro bono support and did not pursue our actual presence in the USA.

Expenditures on management and administration dropped because the CFO left in february and financial tasks were taken over by the Program Director and CEO.

#### STATE OF INCOME AND EXPENSES PER 31-12-2018

INCOME	Realized 2018		Budget 2018		Realized 2017	
Income from consumers (8.6.1.)	€ 935,605		€ 820,000		€774,603	
Income from companies (8.6.2)	€ 1,040,182		€ 1,500,000		€ 550,027	
Income from other fundraising organisations (8.6.3.)	€ 63,226		€ 390,000		€ 31,217	
Total income		€ 2,039,013		€ 2,710,000		€ 1,355,847
EXPENSES						
Spent on objectives						
Campaign (8.6.4)	€ 304,136		€ 318,000		€ 180,762	
Projects (8.6.5)	€ 1,242,785		€ 1,300,000		€ 634,428	
		€1,546,921		€ 1,618,000		€ 819,190
% of income spent on objectives		75.9%				60.4%
% of expenditures spent on objectives		80.3%				63.3%
Costs of fundraising(8.6.6)	€ 223,657		€ 280,000		€ 275,392	
% of expenditure spent on fundraising	11.6%		13.4%		21.30%	
Costs management and administration (8.6.7.)	€ 155,224		€ 190,000		€ 198,760	
% of expenditure spent on management and administration	8.1%		9.1%		15.40%	
Total Expenses	€ 1,925,802		€ 2,088,000		€ 1,293,342	
Result before financial income and expenses	€ 113,211		€ 622,000		€ 62,505	
FINANCIAL INCOME AND EXPENSES						
Interest bank and similar income	€ 71		€ -		€ 367	
bankingcosts	€ 1,300		€ -		€ 943	
Result of financial income and expenses	€ (1,229)		€ -		€ (576)	
Net result	€ 111,982		€ 622,000		€ 61,929	
Appropiation of results	0111,702		0.022,000		001,727	
Additions to and withdrawels from the reserve						
Continuity Reserve	€ 265,000				€ -	
Other Free Reserve	€ (73,018)				€ 383,668	
Appropiation funds	€ (80,000)				€ (321,739)	



### **8.5 NOTES TO BALANCE SHEET**

Balance sheet as per 31-12-2018	31/1	2/18	31/1	12/17
ASSETS				
Fixed assets Tangible fixed assets (8.5.1)		€17,465		€11,206
Current assets Receivables (8.5.2) Cash at bank and in hand (8.5.3)	€ 1,776,892 <u>€ 1,632,576</u>	€ 3,409,468	€ 1,972,657 <u>€ 396,180</u>	€ 2,368,837
Total assets		€ 3,426,933		€ 2,380,043
LIABILITIES				
Foundation capital Continuity reserve (8.5.4) Other free reserve (8.5.5) Appropriation funds (8.5.6) Provisions Short term liabilities (8,5,7)	€ 500,000 € 1,768,105 € 60,000	€ 2,328,105 € 150,000 € 948,828	€ 235,000 € 1,841,122 € 140,000	€ 2,216,122 € - € 163,921
Total liabilities and provisions		€ 3,426,933		€ 2,380,043

#### 8.5.1 Tangible fixed assets



The partnership with Vandebron signed in 2016 (ends in 2020) did not yet materialize in the expected revenu for 2017-2018. Therefore we've made provisions to compensate the expected amount of 150,000 EUR for this period.

2018	2017
€ 7,807 (€ 1,548) € 11,206	€ 11,206 € - € -
€ 17,465	€ 11,206

8.5.2 Receivables		31/12/18	31/12/17	8.5.5 Other free reserves	
	Accounts receivables $€ 659,274$ $€ 13,468$ Receivables and prepayments $€ 8,747$ $€ 16,138$		Balance as at January 1st Addition Balance as at December 31s		
		€ 1,776,892	€ 1,972,657	Free reserves are funds free dation	

Receivables own fundraising: includes all contractually agreed donations for which part of the agreement has been committed for the coming years. Main contracts are Vandebron, EVI, Biocanna, Tony's Chocolonely en Rabobank. Our partnership with Vandebron signed in 2016 did not yet materialize in the expected revenue. We have evaluated the contract and took the necessary steps to make provisions.

8.5.3 Cash in hand and at bank	31/12/18	31/12/17
Rabobank savings account	€ 1,509,350	€ 349,983
Rabobank current account	€ 113,225	€ 25,376
Rabobank KES account	€ 562	€ 10,129
Rabobank glass project account	€ 20	€ 4,561
Paypal account	€ 8,230	€ 5,343
Cash	€ 1,189	€ 788
	€ 1,632,576	€ 396,180

8.5.6	Арри	ropiation	funds
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Balance as at January 1st Withdrawal during the year Addition

Balance as at December 31st

been spent on objectives.

3.5.4 Continuity reserve		31/12/18	31/12/17
	Balance as at January 1st Addition	€ 235,000 € 265.000	€235,000 €-
	Balance as at December 31st	€ 500,000	€ 235,000

8.

The continuity reserve is kept in order to ensure the continuity of Justdiggit Foundation when income is temporarily less than expected.

We've decided to increase the continuity reserve to 500,000 EUR. This balance makes it able to pay 100% (in stead of 50%) of the salaries of fundraising and general management staff during a year as well as the costs needed to operate the business such as office rent, insurances and website hosting (as budgeted in coming year, 2019). Costs of other staff is budgeted for in the expenditures spent on objectives.

#### 8.5.7 Short term liabilities

Personnel costs Audit costs Accounts payable Wage taks Pre received payments Other

Holiday allowances and vacation days are incuded in Personnel costs Accounts payable include payments to LEAD Foundation (RWH project), MWCT (Kuku project), costs program/media meeting Tanzania Pre received payments: Caterpillar Foundation funding and Rabobank donations for Tanzania and Kenya Programs 2019

	31/12/18	31/12/17
1st	€ 1,841,122 (€ 73,018)	€ 1,457,454 € 383,668
er 31st	€ 1,768,105	€ 1,841,122

freely available to spend on the objectives of Justdiggit Foun-

	31/12/18	31/12/17
	€ 140,000 (€ 80,000) € -	€ 461,739 (€ 401,739) € 80,000
st	€ 60,000	€ 140,000

Appropriation of reserves; Otterfonds (60K EUR) has not yet been spent as it is allocated to a new project in Kenya in 2019. All other funds from the appropriation funds have

31/12/18	31/12/17
€ 36,499	€ 35,691
€ 9,160	€ 6,500
€ 47,237	€ 71,973
€ 21,654	€ 21,591
€ 831,981	€ -
€ 2,297	€ 28,166
€ 948,828	€ 163,921

### **8.6 NOTES TO STATEMENT OF INCOME & EXPENSES**

8.6.1 Income fro	om consumers	31/12/18	31/12/17
	Rainmakers Consumers	€ 673,000 € 262,605 € 935,605	€ 637,267 € 137,336 <b>€ 774,603</b>

Income from Rainmakers include philantropists or private foundations and increased in 2018 with donations frome the same list of donors and two new Rainmakers.

Consumer donations almost doubled in 2018 due to succesfull campaigning and program results in Kenya & Tanzania and a succesfull Airmiles campaign.

8.6.2 Income from companies	31/12/18	31/12/17
CSR Companies	€ 1,040,182 € 1,040,182	€ 550,027 € <b>550,027</b>
	ies was below budget due	to longer lead-times

Income from companies was below budget due to longer lead-times than expected, but increased versus 2017. Main income comes from Rabobank, Tony's Chocolonely, EVI, Biocanna, TomTom Telematics, Sibelco and Caterpillar.

#### 8.6.3 Income from actions by third parties

Depations from foundations	C	E / 10
Donations from foundations	€ -	€ 610
Justdiggit Events	€ 63,226	€ 30,607
	€ 63,226	€ 31,217
E-rally and an increase in several of	ther fundraising activities	by companies represen

our main sponsoring & events income.

	TOTAL INCOME	€ 2.039.013	€ 1.355.847
8.6.4 Mo	vement	31/12/18	31/12/17
	Direct Campaign expenses Expenses The Raindance Project Personnel expenses Travel expenses Other personnel expenses	€ 63,617 € 45,062 € 184,685 € 8,873 € 1,899 <b>€ 304,136</b>	€ 33,630 € - € 138,829 € 6,450 € 1,853 € 180,762
	Direct movement expenses are produto last year, due to an increase in act lands and a new campaign country; A media meeting in Dar es Salaam to work. Costs for website, printing cos These costs are minimal compared t creation & distribution. Included are makers III. The Raindance Project is a new initia	ivities. Content creation for anzania. Fieldtrip with our r o involve the Tanzanian med ts for campaigns and produ o the in kind donations of 2, also the costs for the filmin	our campaigns in the Nethe main mediapartners to Keny lia and communications net ction costs for commercials 5 million EUR in free media g of our documentary Rain-

Western countries and in Africa to join us in the Re-Green Revolution. Costs are for research, concept development, fieldvisits, website, trailer. Personnel expenses increased due to a new hire in the Movement Team and a salary increase of the existing movement team.

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#### E-rally and an increase in several other fundraising activities by companies represent

nernya. etia

8.6.5 Projects	31/12/18	31/12/17	
Direct Project expenses:			
Kuku Kenya	0.400	0.0.500	
Research costs	€ 482	€ 3,530	The execution costs for Kuku are the costs m
Execution costs	€ 44,130	€ 101,576	area's in Kuku
A 1 11/2	€ 44,612	€ 105,106	агеа s in кики
Amboseli Kenya	C / Q / Q	<u>_</u>	
Research costs	€ 4,268	€-	The Furgettien contain Anthonalisms success
Execution costs	€ 46,587	€ 40,169	The Execution costs in Amboseli are expense
Monitoring and design costs	€-	€ 9,195	the 2 large scale restoration programs we de
	€ 50,855	€ 49,364	projects will further expand in 2018.
Morocco			
Research costs	€ -	€ 1,161	
Start-up costs	€ -		In 2018 we have decided to focus on Kenya a
Execution costs	€ -	€ (3,000)	therefore we did not make any expense in 20
Monitoring and design costs	€ -	€ 4,373	
	€ -	€ 2,534	
Tanzania			
Research costs	€ 65,057	€ 14,196	Research costs include mainly the developme
Execution costs	€ 643,939	€ 87,275	Tanzania and other areas.
Monitoring and design costs	€ 45,052	€ 117,513	Execution costs are for the first implementin
	€ 754,048	€ 218,984	in Tanzania.
Other Projects			Manifesting & such the parts for the Tenneric
Other projects	€ 14,762	€ 59,583	Monitoring & evalution costs for the Tanzania
	€ 14,762	€ 59,583	Other project costs were made mainly for the
			AFR100 conference in Nairobi
Project innovation (app)			
project innovation (app)	€ 203,502	€ -	
h iteration in the second s	€ 203,502	€-	Development and testing (in Tanzania) of the
		-	
TOTAL direct project expenses	€ 1,067,779	€ 435,571	
Personnel expenses	€ 167,536	€ 194,125	
Travel expenses	€ 6,086	€ 6,692	
Other personnel expenses	€ 1,385	€ 2,040	
TOTAL Personnel expenses projects	€ 175,007	€ 202,857	
	€ 1,242,786	€ 638,428	
	01,242,700	0 000,420	

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made for the quick impact project and monitoring of the project

nses for the Kenya Quick impact projects. Both projects are part of developed in H2 2017 after winning the Rabobank competition. The

a and Tanzania as our flagship projects and not to pursue Morocco, 2018.

ment of a Monitoring and Evalauation framework, applicable in

ting year of a large Farmer Managed Natural Regeneration program

nia program.

the Carbon Feasibility study and our presence and travelcosts for

he donation platform and website.

8.6.6 Costs of fundraising	31/12/18	31/12/17	8.6.7 Costs of management and administration	
Fundraising costs Justdiggit USA Personnel expenses Travel expenses Hired staff Other personnel expenses Costs of actions third parties	€ 22,043 € - € 193,015 € 3,939 € 1,452 € 2,496 € 711 € 223,656	€ 40,046 € 28,008 € 191,520 € 6,778 € 1,904 € 6,616 € 520 € 275,392	Personnel expenses Travel expenses Hired staff Other personnel expenses Housing expenses Office expenses Administrative costs Accountancy costs Profesionnal fees	

Personnel expenses dropped because the CFO left in february and financial tasks were taken over by the Program Director and CEO.

Other expenses

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#### 31/12/18 31/12/17

€	155,224	€ 198,760
€	1,188	€11,016
€	-	€ 1,287
€	10,509	€10,661
€	6,109	€ 8,351
€	13,704	€11,147
€	27,348	€ 28,049
€	1,420	€ 2,512
€	2,661	€ 1,904
€	2,662	€ 6,326
€	89,623	€ 117,507

## **8.7 PERSONNEL**

During the year 2018 9.6 FTE were employed by Justdiggit Foundation.

At December 31st 2018 the Executive Board consisted of Mrs. Marjolein Albers (CEO) and Mr. Dennis Karpes (Creative Director). Marjolein Albers started in August 2018 as Managing Director, replacing former CEO Olivier Maes.

The remuneration of the Board during 2018 includes holiday allowances and social securities, but no pension or other allowances. Olivier Maes (0.8FTE) 5,600 p/m, Dennis Karpes (0.95 FTE) 6,000 p/m) and Marjolein Albers (0.9 FTE) 5,850, excluding 8% holiday allowances.

#### REWARD SUPERVISORY BOARD:

No remuneration was offered to Supervisory Board members and no loans, advances or guarantees were given.



### **8.8 NOTES TO THE** Allocation of expenditures

Allocation	Objectives		Cost of fundraising	Cost of management and administration	Total 2018
	Projects	Campaign (Movement)	Tunuraising		
Projects Personnel expenses Office and other general expenses Banking costs	€ 1,067,777 € 175,008 € - € -	€ 108,679 € 195,457 € - € -	€ 22,754 € 200,903 € - € -	€- € 89,623 € 65,601 € 1,229	€ 1,199,210 € 660,991 € 65,601 € 1,229
TOTAL	€ 1,242,785	€ 304,136	€ 223,657	€ 156,453	€ 1,927,031

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Budget	2018
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Total 2017

€ 1,295,000 € 733,000 € 60,000 € - € 537,775 € 685,056 € 70,511 € 943

€ 2,088,000

€ 1,294,285



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Stichting Justdiggit Foundation Prins Hendrikkade 25 1012 TM Amsterdam

#### INDEPENDENT AUDITOR'S REPORT

To: The members of the Board and the Supervisory Board

#### A. Report on the audit of the financial statements 2018 included in the annual report

#### Our opinion

We have audited the financial statements 2018 of Stichting Justdiggit Foundation, based in Amsterdam.

In our opinion the accompanying financial statements give a true and fair view of the financial position of Stichting Justdiggit Foundation as at 31 December 2018, and of its result for 2018 in accordance with RJ 650.

The financial statements comprise:

- 1 the balance sheet as at 31 December 2018:
- 2 the statement of income and expenses for 2018;
- 3 the notes comprising a summary of the accounting policies and other explanatory information.

#### Basis for our opinion

We conducted our audit in accordance with Dutch law, including the Dutch Standards on Auditing. Our responsibilities under those standards are further described in the 'Our responsibilities for the audit of the financial statements' section of our report.

We are independent of Stichting Justdiggit Foundation in accordance with the Verordening inzake de onafhankelijkheid van accountants bij assurance-opdrachten (ViO, Code of Ethics for Professional Accountants, a regulation with respect to independence) and other relevant independence regulations in the Netherlands. Furthermore we have complied with the Verordening gedrags- en beroepsregels accountants (VGBA, Dutch Code of Ethics).

We believe the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### B. Report on the other information included in the annual report

In addition to the financial statements and our auditor's report thereon, the annual report contains other information that consists of:

- The board's report;
- Other information as required by RJ 650.

Based on the following procedures performed, we conclude that the other information:

- Is consistent with the financial statements and does not contain material misstatements;
- Contains the information as required by RJ 650.

NBC AUDIT SERVICES MAAKT DEEL UIT VAN NBC/VAN ROEMBURG & PARTNERS BV EN IS INGESCHREVEN IN HET HANDELSREGISTER VAN DE KAMER VAN KOOPHANDEL ONDER NUMMER 36051804. VAN TOEPASSING ZIJN DE WAARDEN, GEDEPONEERD TEN KANTORE VAN DE KAMER VAN KOOPHANDEL. EEN EXEMPLAAR WORDT U OP AANVRAAG TOEGEZONDEN, NBC AUDIT SERVICES IS AANGESLOTEN BIJ NBC NEDERLAND EN SRA

We have read the other information. Based on our knowledge and understanding obtained through our audit of the financial statements or otherwise, we have considered whether the other information contains material misstatements.

By performing these procedures, we comply with the requirements of the Dutch Standard 720. The scope of the procedures performed is substantially less than the scope of those performed in our audit of the financial statements.

The board is responsible for the preparation of the board's report in accordance with RJ 650 and other information as required by RJ 650.

#### C. Description of responsibilities regarding the financial statements

#### Responsibilities of the board for the financial statements

The board is responsible for the preparation and fair presentation of the financial statements in accordance with RJ 650. Furthermore, the board is responsible for such internal control as the board determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

As part of the preparation of the financial statements, the board is responsible for assessing the foundation's ability to continue as a going concern. Based on the financial reporting framework mentioned, the board should prepare the financial statements using the going concern basis of accounting unless the board either intends to liquidate the foundation or to cease operations, or has no realistic alternative but to do so.

The board should disclose events and circumstances that may cast significant doubt on the foundation's ability to continue as a going concern in the financial statements.

#### Our responsibilities for the audit of the financial statements

Our objective is to plan and perform the audit assignment in a manner that allows us to obtain sufficient and appropriate audit evidence for our opinion.

Our audit has been performed with a high, but not absolute, level of assurance, which means we may not detect all material errors and fraud during our audit.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. The materiality affects the nature, timing and extent of our audit procedures and the evaluation of the effect of identified misstatements on our opinion.

We have exercised professional judgement and have maintained professional skepticism throughout the audit, in accordance with Dutch Standards on Auditing, ethical requirements and independence requirements. Our audit included e.g.:

- · Identifying and assessing the risks of material misstatement of the financial statements, whether due to fraud or error, designing and performing audit procedures responsive to those risks, and obtaining audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- · Obtaining an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the foundation's internal control;

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant findings in internal control that we identify during our audit.

Volendam, June 25, 2019



W.J.T. Jonk RA

### ANNEX 1: **AUDITOR'S REPORT**

 Evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the board;

 Concluding on the appropriateness of the board's use of the going concern basis of accounting, and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause a foundation to cease to continue as a going concern;

 Evaluating the overall presentation, structure and content of the financial statements, including the disclosures; and

• Evaluating whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

NBC Audit Services B.V